

<b>BUDGET REPORT AT 30.09.15</b>				
	<b>Estimate</b>	<b>Spent to</b>		
	<b>2015-6</b>	<b>30.09.15</b>	<b>%</b>	
<b>Admin</b>				
Clerk's Salary	6400	3307	52	
Broadband	125	62	50	
Insurance	1600	713	45	
Clerk's Expenses etc	150	185	123	
Sundries	1600	1231	77	
Electoral Expenses	500	0	0	
<b>Footpath</b>				
Cutting & Clearance	2500	2204	88	
General	500	0	0	
<b>Play Area</b>				
Cleaning & Maintenance	2500	776	31	
Play Equipment, Skatebowl, MUGA	750	586	78	
Tree Work	500	170	35	
Sundries	650	0	100	
<b>Bus Shelters</b>				
General Maintenance	1500	306	20	
Redecorating/Repairs	500	361	72	
<b>The Rounds</b>				
Maintenance	350	100	29	
<b>Grants</b>				
Community Centre	3500	3500	100	
Kea Churchyards	350	350	100	
Kea Pre-school	250	100	40	
Snooker Club	500	500	100	
Monday Club	200	200	100	
Miscellaneous	500	0	0	
<b>Precept</b>	<b>26000</b>	<b>14651</b>	<b>56</b>	