

ESTIMATES				
	Estimate	Est.Actual	Estimated	TOTALS
	2014-5	2014-5	2015-6	2015-6
	£	£	£	£
Administration				
Clerk's Salary	6400	6267	6400	
Broadband	125	125	125	
Insurance	1600	1470	1600	
Clerk's Expenses & Postages, etc	150	150	150	
Subscriptions & Allowances	600	550	600	
Election Expenses	500	0	500	
Sundries	500	1000	1000	10375
Footpaths				
Trimming Programme	2500	2200	2500	
General	500	0	500	
Footpath from Playing Place-Penele	500	0	500	3500
Play Area				
Cleaning, grasscutting & general ma	2500	2200	2500	
Play equipment, Skate Bowl, MUGA	500	500	750	
Tree Work	2000	1900	500	
Sundries	650	650	700	3950
Bus Shelters				
Cleaning, Maintenance & Grasscutti	1500	1200	1500	
Repairs & Re-decorating	0	500	500	2000
Plan-an-Gwarry (The Rounds)				
Maintenance & Grasscutting	350	300	350	350
Grants under Section 137 & Miscellaneous				
Provisions Grants				
Kea Pre-school	250	250	250	
Community Centre	2500	2500	3500	
Snooker Club	500	500	500	
Kea Churchyards	350	350	350	
Playing Place Monday Club	150	155	200	
Miscellaneous	500	500	500	
Book Swap	0	0	0	
Baldhu Chapel Roof Appeal	0	1000	0	5300
Contingency Fund				
	2000	2000	2000	2000
TOTALS	27125	26267	27475	27475
PRECEPT FIXED	26000			26000